



Knighton Heath Golf Club

May 2019

Dear Member

Firstly, I would like to yet again thank Des Spencer our (Finance Director) and Reunert Bauser our (General Manager) for preparing a well-balanced budget, which meets the needs of Knighton Heath Golf Club.

The Management Committee have now approved the operating and capital Club budget for 2019/20, this will again be subject to a review at the end of July 2019, once all the subscription income has been received. Subscriptions will be increased by 5%, based on a differential percentage of the full subscription, from 1 July 2019. The current rate of inflation is 2.17%, in real terms the increase is 2.83%. This results in just over 50p a week increase for a full member.

The vast majority of the increased income this will generate, will be allocated to the course, as in previous years. This will also ensure that the recent work on paths, bunkers etc. will continue during the next winter period, as without the re-investment we would not have a course.

You will have noticed the improvements that have been done on the course during the last year and would agree that the course is going to look and play even better as more is done this year. Contractors will again be used for the heavy work on the fairways, and approaches to the greens.

We have as in previous years received numerous compliments from our visitors as to the condition of the course, and in this regard our thanks must go to Alan and his team for their hard work.

It is anticipated by the Management Committee, that the Club will be in a position, to achieve some of the goals which have been set out in the 5-year Strategic Plan for the Club.

Some of the key capital projects identified by the Committee for future work are:

Course:

- Installation of a new irrigation system (Long term project due to cost)
- On-going improvements with our 5-year course and forestry plan
- Continued improvements to paths and bunkers

Clubhouse:

- Refurbishment of the Club House, as and when we feel that we are in a position, to do the work.

We still believe that our Golf Club offers excellent value for money when compared to other Golf Clubs in the area, and that with the continued investment and work in our golf course, we will remain one of the best Golf Clubs in Dorset.

Jim Airth

Chairman