

Presentation

re

KHGC

Indoor Practice Facility

# 1. KHGC – Indoor Practice Facility

Please refer to the letter sent to all members re the Indoor Practice Facility

It is now time for you to consider the ideas being proposed and to provide some feedback to the Management Committee .

Please refer to the following pages which give more information on the proposal.

Once read please then complete the survey and return completed results via the drop box provided by 31 Aug.

## 2. What is being proposed ?

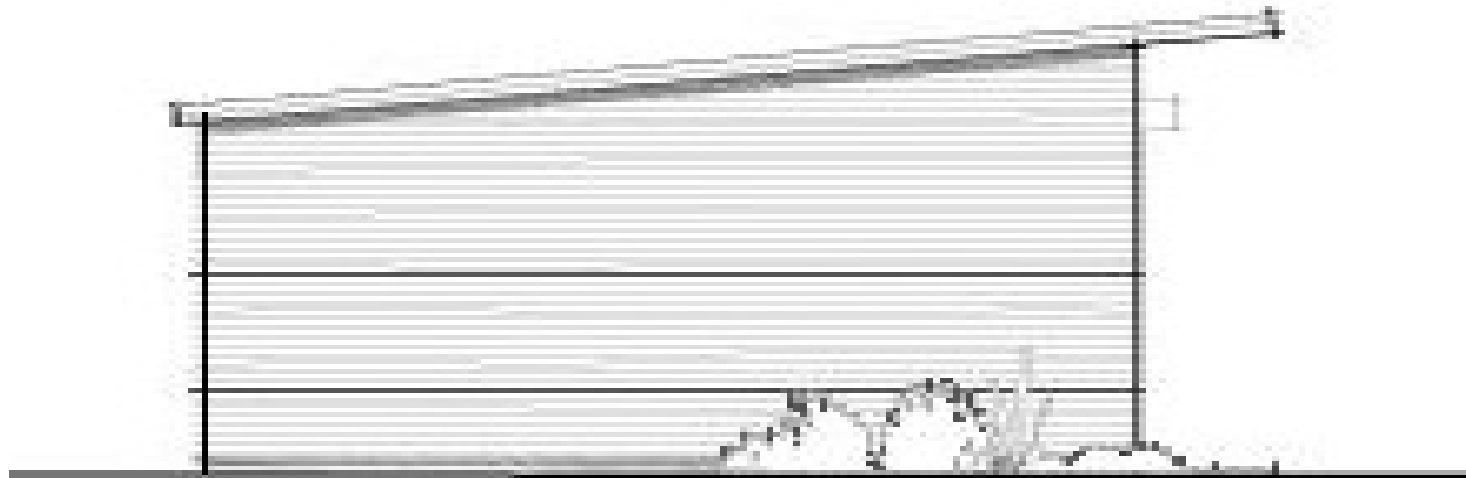
- An indoor practice area that may include the following elements :
- practice net(s) and putting area
- indoor teaching facility using modern flight tracking computer software and graphics
- simulated play screen – multiple course with computer generated graphics
- Enhanced pro shop services (see PAGE 10)
- Possible future Indoor competitions

### 3. What are the building options ?

- The KHGC Management are currently considering two options:
- Option 1 – Bespoke building - built by a company specialising in this type of construction
- Option 2 – Wooden Cabin – same size as Bespoke option but of differing construction materials.

## 4. What will it look like externally ?

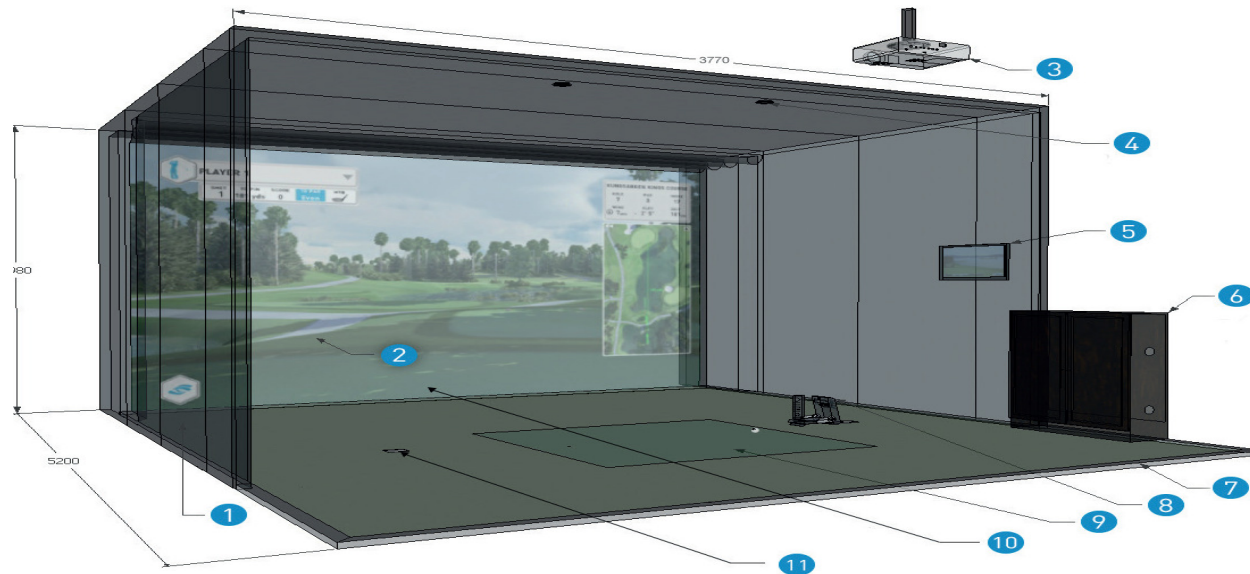
- The following gives you an idea of a side elevation



**Side Elevation**

## 5. What will the inside look like ?

- The following gives some idea of what a computer simulated practice area might look like
- Refer to the brochure for more details



## 6. Where will it be located ?

- The Management committee of KHGC propose that the facility will be located in or around the current practice area to the rear of the clubhouse.
- The exact location is yet to be finalised and may depend on plans to redevelop the practice area and patio area.

## 7. How much will it cost ?

- The latest projected costs for this project are:
- Structure – to include build and ‘basic’ fitting out with power and heating etc  
Bespoke £40k    Wooden cabin £18k
- Fitting out – to include practice nets and computers £25k - £35k
- Total estimated cost £43k - £75k

Cost will vary according to structure and fitting out



## 8. Who will pay the costs involved ?

- It is hoped that the initial costs of the project will be funded mainly via grants ie Sport England , Lottery etc
- However it is possible that contributions may be sought from :
  - Corporate and/or personal sponsors
  - Bank loans
  - KHGC membership fees – specific allocated amount

Please refer to Question 11 on the survey to give your opinion on how we should fund the project.

# 9. How much will it cost me to use the facility?

- At this stage it is proposed that the following MAXIMUM charges per individual will be applied :

	without Pro	with Pro *
• Indoor Putting	FREE	£30
• Indoor Net		
no graphics/ computer simulation	FREE	£25
with graphic/ computer simulation	£10	£30
• Simulated Golf	£20	N/A
per 4 persons per hour		

\* Assume all lessons are 30 mins

Please refer to Q and give us some idea of the MAXIMUM amount you would be prepared to pay for each type of session

# 10. What else might we get from the new facility ?

Improved Professional services re :

- \* Club fitting
- \* Ball fitting
- \* Club gap analysis

As a club we may also be able to provide :

- \* New internal competitions during the winter using computer generated graphics.

Many of these services will depend on what level of fitting out we choose to undertake.

# 11. When will the facility be built?

- This is very difficult to determine given the various sources of funding that might be used.
  - The best case scenarios are :
    - Fully funded via grants – 2 years
    - PLUS /OR
    - Grants & sponsorship - 2 – 4 years
    - PLUS / OR
    - Elements inc KHGC funds – 5 years +
- Please refer to Q10 and give us your feedback as to where you would prioritise this project with other projects planned at KHGC.

## 12. Summary of benefits

- Extended practice season to inc winter
- Practice in comfort during the winter or periods of heavy rain etc
- New practice area adjacent to putting green
- Enhanced professional services
- Possible new club competitions via the computer generated graphics screen

### 13. What information do you require from me ?

- Please complete the membership survey which will be used to :
- let us know your current usage of the club
- how you might use the proposed facilities
- give us your feedback on the proposals
- help in building a business model
- assist us with any application sought for grants etc

## 14. Specific guidance on survey completion ?

- Questions 1 – 4 : some basic questions –

1 a – d : Personal details

The next few questions refer to how you play and practice as of NOW ie before any new facility is built

2&3 : when and how often you play and practice

4 : how often you have lessons

# 15. Specific guidance on survey completion ?

## Q5 – Q12

- The next questions relate to the build and your possible use ie **AFTER** the build is completed:
- Q5 – important factors in the project
- Q6 - your practice habits IN FUTURE
- Q7 – the maximum would pay for each element  
NB without professional tuition
- Q8 – the maximum would pay for each element  
NB with professional tuition
- Q10 – how often you might have lessons in future
- Q11 – possible sources of funding
- Q12 – Where the project ranks along with other proposed work at the club.



## 16. What if ?

- I don't like the idea of the project
- I will never plan to use all or some of the facilities planned
- I think that there are far better things to spend funds on
- Other projects should have priority over this project

The survey has specific answers that should cover all the above – please make sure you give us your honest feedback to the questions asked. They will form an important part in our decision process.

# 17. What happens next ?

- On completion of the survey :
  - results will be collated and analysed
  - the membership will receive feedback
  - management will propose the next step
    - GO** – continue with project
    - HOLD** – defer all or part of the project
    - NO GO** – discontinue with project
  - the membership will be asked to respond to the management proposals
    - a final decision will be taken

# 18. And finally ....

- Many thanks for taking the time to read the content of this presentation.
- We do hope you will complete the survey and return it to the office or in the drop box provided
- We hope to get some results to you by October
- If you wish to give further feedback please do so in writing via :  
email to [Office@KHGC.co.uk](mailto:Office@KHGC.co.uk)  
or fill in an 'additional comments' form  
or by letter handed in to the office

Many thanks

Management Committee KHGC